WHO WE ARE

OUR MISSION
To put Christian principles into practice through programs, services and relationships that build healthy spirit, mind and body for all.

OUR VISION
To connect and engage people to enhance lives and build community collaboration. To position the YMCA of Rock River Valley as one of the region’s most valued assets in building youth development, healthy living and social responsibility.

OUR VALUES
Caring, Honesty, Respect, Responsibility, Faith
As we paused to look back at 2017, we were excited by the progress of our Y! The cover image is symbolic of our efforts. We have planted many seeds over the past several years and in 2017 we saw the fruits of these labors come to life. We can truly say we have grown our reach and are serving more people in our community.

We opened a new branch – The Puri Family YMCA. We embraced the addition of the YMCA Children’s Learning Center and have opened the doors to more children. And, we welcomed Judson University into our downtown facility, which provided adult students with access to a Y membership and child care services.

Through all of this growth, we said farewell to Mike Brown, our President and CEO of the past six years, as he moved on to lead another YMCA.

This year, when so much changed, we were encouraged by this quote from Brazilian author, Paulo Coelho:

“When we least expect it, life sets us a challenge to test our courage and willingness to change; at such a moment, there is no point in pretending that nothing has happened or in saying that we are not yet ready. The challenge will not wait. Life does not look back.”

And, we are not looking back. We forge ahead searching for more ways to bring people into our fold; to grow and to expand our reach to the lesser-served corners of our community; and to spread the values of the Y.

With Caring, Honesty, Respect, Responsibility and Faith we know we can be a positive influence on our neighbors and make a difference that is both meaningful and profound.

We thank each of you for embracing this journey of change and for walking alongside of us as we work to put Christian principles into practice through programs, services and relationships that build healthy spirit, mind and body for all.
Inside every child is the promise of a brighter future – for themselves and our community. That’s why the Y is committed to nurturing these seeds of potential by providing kids the vital support they need to learn, grow and thrive.

The YMCA Children’s Learning Center was a new addition in 2017. In its first year, enrollment has grown from 125 students on average to 160. One of the new students is 15-month old Thomas Crow. The CLC has become a community of support for not only Thomas, but also his grandfather Jim.

Jim recently assumed full-time care of Thomas while Thomas’ father goes through a career-training program. Thomas is a joy in Jim’s life, but he hasn’t cared for a little one in 30 years. One of the first things Jim had to do was find care for his grandson while he works. His first call was to the YMCA Children’s Learning Center.

“We used the Y a lot when my children were young and I knew the Y’s reputation for developing youth. When I visited, I saw how clean it was, how it felt like a school and everyone was so friendly – I knew right away that we had found a wonderful place for Thomas.”

The next obstacle was figuring out the finances. Jim loves that the Y offers assistance to families who need help. “They walked us through a difficult financial support situation and for that I am grateful.”

Jim had a lot of questions about the needs of a 15-month old. “The teachers and staff have guided me and provided great advice on developmental stages and what is age appropriate for a toddler.”

“There is no TV and that is a good sign. They are doing art and making memories. My favorite was at Christmas time they framed a picture that he painted. It was just brush strokes, but to me it was a Picasso. I’ll cherish it forever.”

While Jim gets to hold on to the memories, Thomas is learning, growing and thriving in a nurturing environment.

“When I drop him off, he is all smiles. I can see that he loves it there and he is happy.”

20,081 YOUTH SERVED
895 SUMMER DAY CAMPERS
1,528 KIDS ENROLLED IN AFTER SCHOOL PROGRAMMING
28% increase in seniors using the Y

51 cancer survivors graduated Livestrong

637,657 miles on cardio equipment
When we live a healthy lifestyle, we create the fertile soil from which we grow and flourish. 16-year-old Jorge Pasillas is certainly planting seeds to reclaim his health. He is home schooled, so he doesn’t have access to a physical education class. He admits he had spent too much time in front of the television or playing video games. One day – he decided to make a change and lose weight. Jorge started walking the bike path along the river.

“My legs hurt. My feet hurt and I got tired really easily,” remembers Jorge.

His daily walks took him past the SwedishAmerican Riverfront YMCA – it was as though we were beckoning him to come inside. As the seasons changed and it got colder, he decided it was time to check out the Y. Neither he nor his family had ever been members. However, that soon changed. Jorge joined as a teen member and he comes almost every day.

He is still walking, but now it’s laps around our indoor track. And, he is fast. We had a hard time keeping up with his pace to photograph him.

“I feel lighter. My feet don’t hurt as much. I knew it was going to be hard, but I just had to keep going.”

As the laps increase in count, he downs more water. In fact, you won’t find him without his gallon jug of water, which he says helps him avoid soda. He now drinks two gallons a day.

Another bonus to his Y membership – Jorge has found friends and a community at the Y. His smile is contagious and welcomes numerous “hellos” from staff and members.

“I like seeing my friends. Tyrone (Project 505 Coordinator) gives me motivation. He’s cool. It’s fun to be here. Seeing other people like me makes me want to tell them good work.”

“To see someone as young as Jorge prioritizing his health shows that he values his life,” said Tyrone Garrett, Project 505 Coordinator. “We’re trying to show teens that they have purpose! Jorge’s journey has inspired both members and staff. They are constantly encouraging him and because of that you can see that he feels valued.”

Jorge is six months into his new lifestyle and he is seeing early results. His clothes fit a little looser, he is sleeping better and he has energy. He wants to lose 100 pounds and says he is in it for the long haul.

“My mom is proud of me,” he says with a smile. “Nothing can keep me away.”

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COMMUNITY HEALTH CHALLENGE GRADUATES

46

COMPANIES WHO PARTNER WITH THE Y

166
SOCIAL RESPONSIBILITY

Whether opening our spaces for foster families to connect, providing meals to youth at after school sites, offering financial assistance or activating volunteers in our community, the Y is committed to giving all people the tools and support to live healthy, connected and secure lives. Where some see obstacles within our most vulnerable communities, we see opportunities.

One such opportunity to plant seeds of change in our community was with a simple and kind gesture. The Puri Family YMCA Togetherhood committee executed a Rake and Run event. In the fall, they drove around neighborhoods near the branch looking for people who were out raking their yards. When they spotted someone, the team jumped out to help.

Kim Lape and three generations of her family were recipients of the rake and run. “My parents live near the branch and were the first to receive the kind gesture. The Y staff knew that my husband was recovering from surgery, so we were next on the list and by coincidence my son-in-law happened to be raking during the event and they hopped out to help him. What the Y didn’t know is that he is a veteran and his mom was really sick at the time. It was an emotional time and this gesture was a huge blessing. The little surprises in life are sometimes the best. It meant a lot to all of us.”

The Rake and Run turned a daunting task into a moment of gratitude. On that day 16 volunteers, filled 111 bags at 11 homes. They spread kindness and supported their neighbors – of which there is no value. That is what it means to be socially responsible.

6,486 KIDS’ TIME DINNERS SERVED
17,787 VOLUNTEER HOURS SERVED
456.3 WALKING SCHOOL BUS MILES
100 CASES OF WATER FOR HURRICANE HARVEY VICTIMS

303 lbs POUNDS OF FOOD DONATED TO PANTRY
YMCA unveils facility master plan for downtown location.

FEBRUARY
YMCA and Judson University announce partnership – construction begins

MARCH
YMCA launches its annual campaign with a goal of $1.3 million.

APRIL
Swim lessons get overhauled. The Y launches a new upgraded program.

The Puri Family YMCA opens its doors to serve SE Rockford and Cherry Valley.

MAY
Camp Winnebago opens for its 50th season of summer camp.

JUNE
Third annual Unity Picnic is hosted at Camp Winnebago with nearly 500 in attendance.

JULY
Judson University opens its new campus with the SwedishAmerican Riverfront YMCA.

The Y is awarded a $137,642 grant for AmeriCorps volunteers to serve as staff in youth programs.
AUGUST

15 students battle it out for title of YMCA Intern Challenge Winner. Carthage College student Renee’ Jalbert earns the title, a $1,500 scholarship and $5,000 paid internship.

SEPTEMBER

A community build brings two new playground structures to the Northeast Family YMCA.

OCTOBER

The YMCA hosts the 32nd annual Head of the Rock Regatta bringing more than 624 boats from 51 teams and 6,000 spectators to the banks of the Rock River.

Brent Pentenburg is named the interim CEO following the resignation of former CEO Mike Brown.

More than 200 people gather for the Community Outreach Breakfast to learn about and support youth programs. More than $20,000 is raised.

NOVEMBER

The YMCA Log Lodge is featured on a Rockford Landmark Ornament for its 70th anniversary.

The Northeast Family YMCA celebrates its 10th anniversary.
FINANCIAL HIGHLIGHTS

REVENUE: $12,063,052

MEMBERSHIP DOLLARS AT WORK

EXPENSES: $12,013,568

DONATION DOLLARS AT WORK

Program & Membership Staff
$2,105,570

Administration Staff
$233,952

Facilities
$1,029,390

Depreciation
$514,695

Equipment
$701,857

Other
$93,581

Childcare Subsidies
$424,362

Campership
$13,997.30

Membership & Program Subsidies
$489,182.60
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**Children’s Learning Center**
Michele Wirtz
James Crow
Thank you for positively impacting our community through your generosity to the Y over the past year. Coming to the Y each day to do my work is a joy and a privilege beyond measure — and I am not the only Y employee who feels this way.

Why are we fired up about coming to work? It’s because we get to work with you! You see, the only way to accomplish our goals is by working with more than 1,400 donors, members, and friends who passionately care about the same things we do, making our region the place we want to live, work, and raise our families.

In 2017, with your support, we raised more than $1.1 million. These dollars help us increase access to the Y as more families and individuals receive memberships regardless of their ability to pay. Additionally, we have expanded and launched new programs such as Aroha Artful Aging, which provided dance, theater and painting classes to seniors.

In the coming year, I, members of our executive team, and our board volunteers will more deliberately share our dreams with you. At the same time, we will ask what is important to you looking for the places our passions meet. We will invite you to get more involved in our programs — to meet the children, the parents, and the people we serve to hear how the Y has had an impact on them. We’ll also invite you to get to know our staff and learn from them why they choose to do the cause-driven work of the Y.

I look forward to these opportunities for us to connect. I hope you do, too!

Michelle Gorham, CFRE
Chief Advancement Officer
From the very start of the YMCA of Rock River Valley, generous friends have recognized the value of the Y’s mission and have vowed to support it into the future. Heritage Club members have indicated their commitment to remembering the YMCA of Rock River Valley in their estate plans.

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The work we are doing requires dedication from our team and from generous donors like you! Thank you to the following donors who invested in our community in 2017, giving everyone the opportunity to thrive. Your investment moves us all forward and builds a Better Us!

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