



EVERYDAY BRAVERY

YMCA OF ROCK RIVER VALLEY

2025
IMPACT REPORT

OUR MISSION

To put Christian principles into practice through programs, services and relationships that build healthy spirit, mind and body for all.

OUR VALUES

Caring
Honesty
Respect
Responsibility
Faith

OUR SERVICE STANDARDS

We Welcome
We Connect
We Support
We Invite



Scan to watch this video featuring our members who take brave steps every day.

LETTER FROM THE CEO & CVO

Dear Friends,

Throughout 2025, we celebrated the bravery that exists in all of us. Bravery isn't always about grand gestures. It's the quiet courage to begin again, to try something new, and to keep showing up, one brave moment at a time. We see this every day at the YMCA.

Bravery can be taking a deep breath and diving into the pool for the first time, the determination to work through the hardest part of a workout, or making new friends after the loss of a loved one. Fear doesn't discriminate - it impacts all of us, but we see our members push through and achieve goals.

You have likely heard the saying that the YMCA is more than a swim and gym. Our amenities are merely tools for the greater good. It's a place where community is built through belonging. You play a critical role in that. Your generosity has made it possible for anyone, regardless of their ability to pay, to take a brave step.

2025 was a fulfilling year. Because of you, our community dinner and breakfast events were a huge success, raising a combined \$178,700. We expanded our reach through partnerships with the Belvidere and Dixon Family YMCAs, Goodwill opened its Excel Center at the SwedishAmerican Riverfront YMCA, and we renovated the Kids' Care space at the downtown branch to accommodate more youth. We closed out the year by launching the fitness center expansion at the Northeast Family YMCA.

We are deeply grateful for your generosity and support. Because of your commitment to the Y, lives are being changed every day across our community. Together, we're creating a place where everyone feels a true sense of belonging and is genuinely valued.

True courage is not the absence of fear, but trusting God in spite of it (Psalm 56:3).

With sincere gratitude,

Brent Pentenburg
CEO



James Fambro
2025 CVO

Empowering Bravery, One Person at a Time



Scan to watch this video



\$1.7M

Total donations/grants received



\$1.28M

Amount of financial assistance provided



37%

Members who receive financial assistance

GROWING OUR REACH



38,742

Active Members

829,401

Visits to the YMCA in 2025

SOCIAL RESPONSIBILITY

244,500

Free meals and snacks provided to youth



200

Youth received free mental health support

HEALTHY LIVING

51,803

Hours on Cardio Machines

405,825

Miles Logged on Cardio Machines

165,531

Cardio Machine Workouts

561

EGYM Onboarding Sessions

YOUTH DEVELOPMENT

480,000

Hours of youth programming, including academic support, mentorship, leadership development, and summer camp

3,528

Families checked into Kids' Care 43,408 times

800

Youth served in before & after care at more than 20 schools



**Antonio Little Award
Presented by Field**

Jorge Pérez-Rodriguez
Auburn High School
\$1,000 Scholarship



**Teen Leadership Award
Presented by M3 Insurance**

Asiah Pierce
Harlem High School
\$1,000 Scholarship



**Community Leader Award
Presented by Sjostrom & Sons**

Lutheran Church of the
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**Outstanding Business Award
Presented by Trotter Manufacturing**

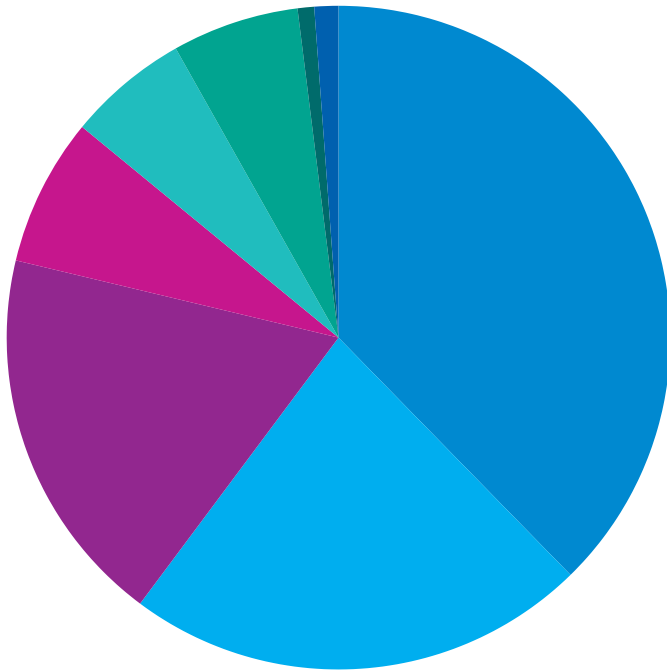
Schmeling Construction Co.

2025 AWARD WINNERS

2025 FINANCIALS

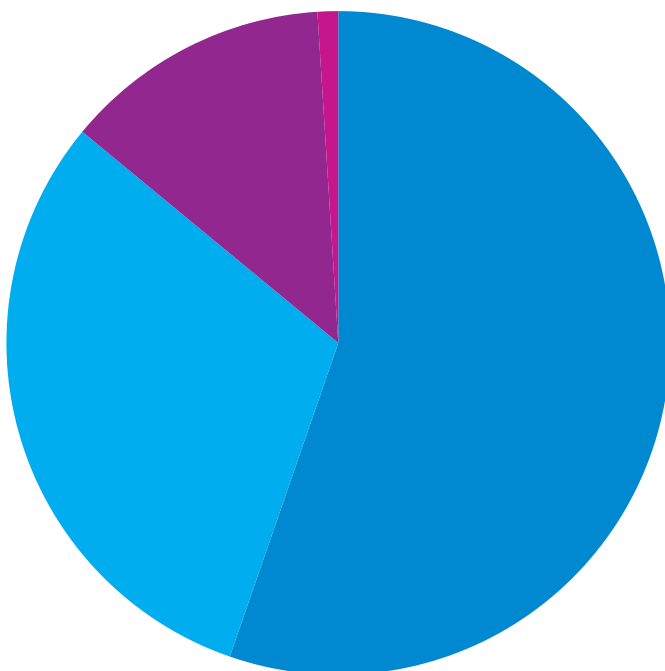
Unaudited

Revenue \$16,965,954



Membership	\$6,392,357
Grants	\$3,821,279
Programs	\$3,145,127
Contributions	\$1,223,069
Rentals	\$999,752
Investment Income	\$1,049,242
In Kind	\$136,668
Other	\$198,460

Expenses \$16,983,640



Salaries	\$9,392,276
Operating	\$5,210,188
Depreciation,	\$2,210,935
Interest & Bank Fees	\$170,241
Annual Dues	\$170,241

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Recognizing Membership

From the very start of the YMCA of Rock River Valley, generous friends have recognized the value of the Y's mission and have vowed to support it into the future. Heritage Club members have indicated their commitment to remembering the YMCA of Rock River Valley in their estate plans.

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Capital improvements are an ongoing need at our YMCA. We are grateful to the many donors who recognize this important need and who have made gifts to the Elevate campaign over the past three years. We are electing to recognize alphabetically all donors whose contributions have helped renovate, build, or improve our facilities.

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YMCA of Rock River Valley is deeply grateful for all of our donors at every level. In recognition of this, we list donors alphabetically rather than by gift amount. Thank you to these generous individuals, foundations, and corporations that make our mission come to life in the community every day.

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The Stingrays Swim Team is an integral part of the programming at the YMCA of Rock River Valley. Swimmers develop their skills, learn teamwork, and become leaders. Annually, the swimmers raise funds for meet fees, crisis assistance for teammates, and other team needs. Thank you to all of the donors.

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Ilya Filimonov
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Brian Fleming

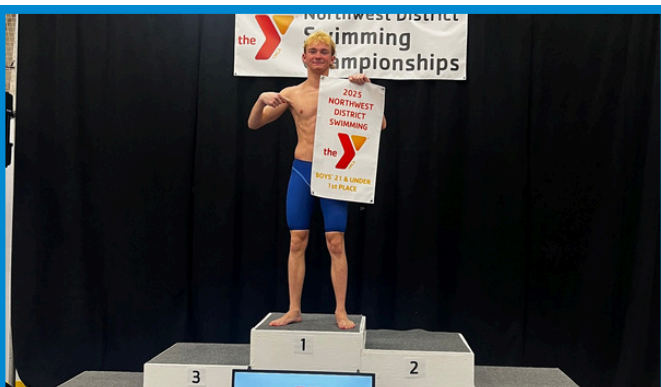
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