



BELONGING

2024

ANNUAL REPORT





OUR MISSION

To put Christian principles into practice through programs, services and relationships that build healthy spirit, mind and body for all.

OUR VALUES

Caring
Honesty
Respect
Responsibility
Faith

OUR SERVICE STANDARDS

We Welcome
We Connect
We Support
We Invite

LETTER FROM THE CEO & CVO

Dear Friends,

Our theme in 2024 was something that's deeply meaningful to all of us here at the YMCA—something that you've helped make possible: Belonging. We understand how important it is for people to feel like they truly belong. It's a basic need we all share: the need to fit in, to connect, and to know that we are valued for who we are. Thanks to you, that sense of belonging is brought to life at the Y, in many ways, both big and small.

Whether it's in the camaraderie shared in our group exercise classes, the fulfillment gained through volunteering, or the shared experiences at community events, the Y is a place where people come together to support one another. When we gather with a common purpose, knowing that we are not just welcome but truly wanted and appreciated, that's where belonging begins.

None of this would be possible without your continued support. Your generosity has made it possible for people from all walks of life to come together in a welcoming, inclusive environment. 2024 was a fulfilling year. Because of you, the fitness center expansion at the SwedishAmerican Riverfront YMCA opened, doubling the space; the new Good Shepherd YMCA was completed, our first presence on the west side of Rockford; and the Emerging Leaders Challenge - a program to support the YMCA Boys and Young Men of Color strategy - launched, bringing new skills and belonging to a great group of young men.

From the bottom of our hearts, thank you. Your commitment to the Y makes an incredible difference in the lives of countless people in our community. Together, we are building a stronger, more connected community where everyone is not only welcomed, but valued.

"I pray for them all to be joined together as one even as you and I, Father, are joined together as one. I pray for them to become one with us so that the world will recognize that you sent me," John 17:21 TPT.

With sincere gratitude,



Brent Pentenburg
CEO



Skip Trotter
2024 CVO



James Fambro
2025 CVO



BELONGING HAS AN IMPACT



\$1,157,201
FINANCIAL ASSISTANCE

Through generous donor support, the Y can ensure access is available for all.



205,400
NUTRITIOUS MEALS

Provided daily nutritious meals and snacks to 1,300 youth.



1,614
SWIMMERS EMPOWERED

More than one thousand youth and adults took swim lessons and are now equipped with life-saving skills.



137

YOUTH SUPPORTED

Youth received mental health services at the Good Shepherd Y and Camp Hope, helping them feel heard and valued.



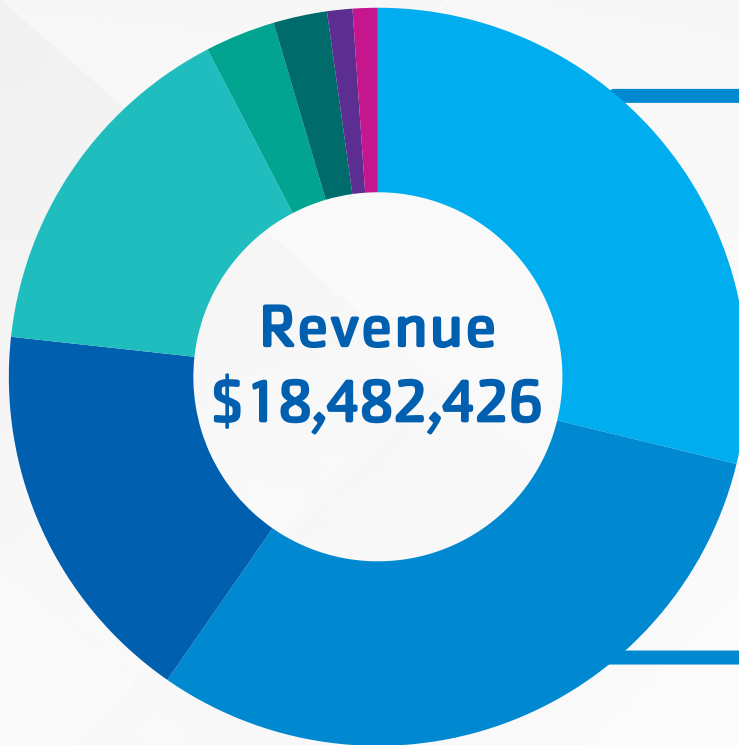
100
NEW HOUSEHOLDS

Expanded our reach with the first YMCA fitness facility in West Rockford, removing barriers to Y access.



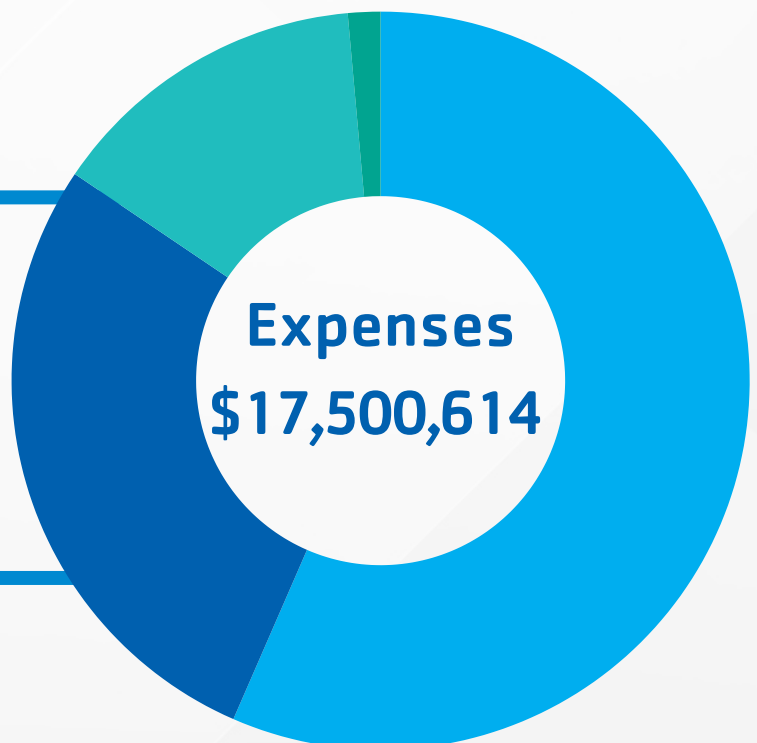
2024 FINANCIALS

Unaudited



Membership	\$5,322,073
Grants	\$5,704,915
Programs	\$3,154,327
Contributions	\$2,890,169
Rentals	\$568,229
Investment Income	\$435,038
In Kind	\$205,000
Other	\$202,675

Salaries	\$9,893,461
Operating	\$4,887,268
Depreciation,	\$2,470,688
Interest & Bank Fees	
Annual Dues	\$249,197



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From the very start of the YMCA of Rock River Valley, generous friends have recognized the value of the Y's mission and have vowed to support it into the future. Heritage Club members have indicated their commitment to remembering the YMCA of Rock River Valley in their estate plans.

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YMCA of Rock River Valley is deeply grateful for all of our donors at every level. In recognition of this, we list donors alphabetically rather than by gift amount. Thank you to these generous individuals, foundations, and corporations that make our mission come to life in the community every day.

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The Stingrays Swim Team is an integral part of the programming at the YMCA of Rock River Valley. Swimmers develop their skills, learn teamwork, and become leaders. Annually, the swimmers raise funds for meet fees, crisis assistance for teammates, and other team needs. Thank you to all of the donors.

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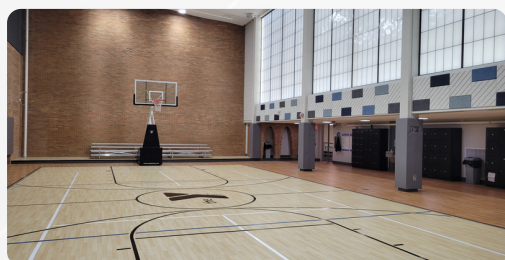
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